MAJOR PROJECTS & REGENERATION TEAM PROJECT UPDATE

June 2016



Photo Credit: Open Market-Lucy Willian

Team Objectives:

The Major Projects & Regeneration Team manages, together with public and private sector partners, the implementation of key regeneration and infrastructure projects that support the city's economic growth and contribute to the transformation of the city for all, including the development of key employment sites. Successful delivery of these major projects provides new business space and employment opportunities, new homes, and

community and leisure facilities. Development can also act as a regenerative catalyst encouraging further investment in the city.

Each of our projects contributes towards a vision of shaping the city by developing and sustaining the economy, preserving and promoting our heritage, growing our cultural offer and improving the quality of life for our residents, visitors and businesses. All projects consider the importance of good urban design and public realm, and also ensure that new development has the minimum possible environmental impact. Generally the projects do not receive direct capital investment from the city council and are dependent upon development partners providing external investment.

The Team:

Richard Davies	x6825
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Project Name & Description	Officer Lead	Background and current project status	Impacts & Outputs	Current project timetables and milestones
Waterfront Project A newly built Conference, Entertainment and Exhibition Centre to replace the current Brighton Centre, relocated to Black Rock, with an accompanying extension to the current Churchill Square shopping centre and redevelopment of the Kings West site.	Acting Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager</i> : Katharine Pearce	Officers have been working with Standard Life Investments (owners of Churchill Square Shopping Centre) to progress negotiations with the aim of delivering a brand new Conferencing and Entertainment venue at the Black Rock site and an expanded and improved Shopping Centre at Churchill Square. The outcome of these negotiations was reported to Policy and Resources Committee on 28 April 2016 and it was recommended that: The Head of Law enter into a final conditional Development Agreement, consulting with the Waterfront Project Board regarding any changes to the draft Heads of Terms. Agree that a competitive procurement process to appoint a third party be commenced once the DA (above) is agreed. Agree that the final appointment of the third party operator be agreed by P&R Committee.	Mixed-use development: estimated value in the region of £540m Total Net Additional Jobs: Estimated in the region of 2,000 In addition: significant amenity and environmental improvements to the Eastern and Central Seafront, West Street and Russell Road/Cannon Place.	Funds to progress the Waterfront East site (Black Rock) will be provided by Standard Life Investments who will work closely with the Council team to progress through to the letting of a building contract. Once agreed (and contract let) the vacant possession of the Brighton Centre will be finally progressed. A linked planning application for the two sites is proposed. Conditional agreement to the Development Agreement is programmed for July and will be reported to the Waterfront Project Board. Immediately following this, the key workstream will be to appoint an operator to form part of the wider team progressing the new venue proposals.
Circus Street	Acting Executive	The project is a partnership between the developer U+I with Brighton &	This scheme will deliver the following uses:	December 2012: Started detailed design
The site comprises the former municipal fruit and vegetable market, university annex and Carlton Hill public car park. The proposal for the site is for a high-quality	Director EE&C: Nick Hibberd Project	Hove City Council and the University of Brighton. The planning application for the £100m regeneration proposal was accepted by planning committee on 17 September 2014. for a mixed- use scheme and 'innovation quarter' which is expected to create 400 jobs	 New Library and teaching space for the University of Brighton and Student Accommodation (486 beds) as part of an improved educational quarter Dance Studio and Creative Space for 	 June 2013: P&R Committee gave landowner consent for RIBA Stage D scheme October 2013: Planning application submitted September 2014: Planning

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sustainable mixed-use development providing a new university library and teaching space for the University of Brighton; employment space, including managed workspace for the creative industries; residential units, student accommodation, ancillary retail and a community and professional dance space run by South East Dance.	Manager: Alan Buck	and inject £200m into the city's economy over the next 10 years. Following the temporary use of the site for cultural and community spaces and events over the last few years, the developer was formally given vacant possession of the site in July 2015. Demolition of the former market building commenced in September and was completed in December 2015. Over the last few months U+I has been involved in negotiations with its development contractors to reduce and finalise construction costs. This has delayed the development agreement between the partners from going unconditional, along with the commencement of construction work on site. It is hoped that agreement on all issues will be finalised shortly, but the delay in reaching agreement re: contract costs and ensuring project viability is having a knock-on impact of commencement of construction work. This is now unlikely to commence before Oct 2016.	 the city Office space, focused on addressing existing market failure for creative and digital sector Ancillary retail, cafés and workshops to animate the public spaces Residential: 142 units The headline economic benefits include 169 FTE (full-time equivalent) construction jobs and 262 FTE jobs generated by the completed development, and an economic impact in the city economy of £103.8m over ten years. The qualitative benefits include the fact that student housing will relieve pressure on the private rented sector; there will be more, affordable homes; the dance studio provides a focus for dance in the city; it will further integrate the university into the heart of the city bringing enterprise to creativity. There are also physical and townscape improvements linked to the public event square and permeability of the site, replacing the existing derelict market building. The inclusion of the creative space and dance studio within the scheme will contribute to its long-term success in terms of the vibrancy of the area. It will diversify the usage of the site in 	 permission minded to grant subject to S106 March 2015: Section 106 signed September 2015: Start demolition on site Late December 2015: Development Agreement goes unconditional. October 2016: Start construction on site July 2017: Dance Space completed August 2017: University building completed End June 2018: Overall completion

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British Airways i360 British Airways i360 will provide a 175m observation tower with 360 degree views for 25 miles. A Restaurant with Michelin chef, retail, conferencing, and exhibition space will also be included. West Pier Toll Booths (removed from site) will be rebuilt. A landscaping scheme surrounding the project will be undertaken during the winter months for completion Easter 2017.	Lead Acting Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager:</i> Katharine Pearce	A start on site for the BAi360 was achieved in June 2014 and final completion remains on target for end of July 2016. The council worked closely with various partners, including the Coast to Capital LEP (Local Enterprise Partnership), to achieve a Financial Close for the project in June 2014 with the council acting as senior commercial lender and receiving a net interest payment of approximately £1M per annum ring-fenced for seafront maintenance and improvements for the next 25 years.	 terms of the range of users and the timings of usage. This will help stop the site becoming an island site and connect it to the other cultural facilities in the city, close to the cultural quarter. The BA i360 business plan allows for 100,000 additional visitors to the City and 600-800,000 visitors a year to the attraction itself, providing a significant regeneration for this important section of seafront and the less well visited restaurants of Preston Street. Ticket revenue will be used to assist amenity improvements including in the longer term for Regency Square. 154-169 operational and construction jobs and an estimated 444 jobs overall. Annual additional spend in the local economy of between £13.09m to £25.4m. An increase of between 2%-3% in tourism earnings overall for the City. 27,000-49,000 estimated new overnight visitors creating a minimum of 49 FTE jobs. 	Start on site: June 2014June 2015: The 17 steel cans which make up the tower section arrived safely on a barge from Holland. The tower was completed successfully in September 2015.October 2015 – Base build of the visitor centre started and concrete roof pour completed successfully.October 2015 – P&R Committee agreed proposals to fund landscaping treatment to council land on either side of the i360.January 2016-Glass viewing pod completed. Further information from: www.brightoni360.com
				Regular newsletter with updates available at the same site: http://www.brightoni360.co.uk

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Project Name & Description King Alfred Redevelopment of the King Alfred Leisure Centre (KALC) site to secure the long-term replacement of the outdated sports and leisure facilities, along with a major residential led enabling development.		The KALC no longer meets modern expectations and service requirements, is expensive to operate and maintain, and the building is fast approaching the end of its useful life. In July 2013, the Policy & Resources Committee agreed the start of a new project to redevelop the KALC and wider site.	Impacts & Outputs Provision of modern, high quality, public sports and leisure facilities in the west of the city, and redevelopment of this strategically significant site to enhance the seafront and surrounding area. The enabling development will include a significant number of new homes. The sports centre is proposed to include:	
		In December 2014 the council shortlisted two Bidders to take into 'Competitive Dialogue': Bouygues Development and Crest Nicholson in partnership with local charity, the Starr Trust. The Bidders submitted Final Tenders in July 2015 and, following thorough evaluation, in January 2016 the Policy & Resources Committee agreed the appointment of Crest Nicholson as Preferred Bidder. Since February 2016, the council has been in discussion with the Preferred Bidder to progress the legal and contractual arrangements. The final version of the Development Agreement will be referred to the Policy, Resources & Growth committee for approval, and this is	 25 metre, eight lane swimming pool with moveable floor and 352 spectator seats 20m by 10m teaching pool with moveable floor and a 400sqm leisure pool Sports hall, the size of eight badminton courts and multi- purpose hall 120 station gym, bike spinning room, workout studio, quiet activity studio and a sauna suite Gymnastics centre 3 rink indoor bowls hall Martial arts dojo Café Crèche and soft play room 200 space car park for sports 	 10-day standstill period ended – 1 February 2016 <u>Indicative timetable</u> for future stages: Legal and contractual work underway with a view to reporting back to the Policy, Resources & Growth Committee – Summer 2016 Planning Consultation commences – Winter 2016 Planning application submitted – first half of 2017 Planning application determination – Summer 2017 Development commences – 2017/18 Development completed – 2021/22

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		anticipated in the second half of 2016.	centre users. The enabling development comprises: Around 560 flats in four main blocks The highest block would be 18 storeys 20% of flats will be affordable homes - for rent or shared ownership. A new public square, community	
			space/ facilities A summary of Frequently Asked Questions is available on the council's website: <u>https://www.brighton-</u> <u>hove.gov.uk/content/planning/major-</u> <u>developments/king-alfred-</u> <u>redevelopment</u>	
Madeira Terraces Rebuilding / redevelopment of the Madeira Terraces structure. Brighton's historic Madeira Terraces structure has deteriorated so badly over the years it is now unsafe and needs to be completely rebuilt or redeveloped.	Acting Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager:</i> Ian Shurrock	The Madeira Terraces suffer from a flawed structural design which makes it very hard to maintain. A lack of expansion joints made cracking likely while its steel beams are hidden from view, encased in concrete and almost impossible to inspect or repair economically. Structural engineers' advice revealed part of the Terraces to be in a serious condition. The council acted quickly to investigate thoroughly by dismantling a section. This revealed widespread	Outputs to be confirmed once the scope of the rebuild/redevelopment project is known.	 The Council is exploring practical solutions to secure investment to rebuild and regenerate the Terraces and secure the long-term future of the seafront as a whole. Actions to date include: Successful Application to CLG's Coastal Revival Fund for £50,000 to develop a master plan and investment options. The Greater Brighton Economic Board agreed at

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	Lead	problems leading to the current closure.Action has been taken to prevent sections of the Terraces from collapsing and to make the area safe 		milestonesthe meeting on the 13th of October to include Madeira Terraces in the project pipeline for potential funding through Local Growth Fund Round 3.Mott MacDonald developing a Madeira Drive Regeneration Strategy including consideration of business case options for restoration of Madeira TerracesNext steps:Installation of anti-climb fencing nearly completedContinue to explore potential solutions to secure investment to rebuild and regenerate the TerracesContinue to liaise with tenants on the on-going operation of Madeira DriveContinue to work with the preferred developer of the Peter Pan site to bring investment to the area for an Open Water Swimming Centre. Heads of Terms for lease due to be considered by Policy & Resources in
				April.

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				 Submission of Coastal Communities Fund bid for funding to support Madeira Terraces restoration – end of June 2016
New England House The proposal is to establish a future vision for New England House as a large scale, high profile and visible managed business centre focused on the Creative industries and Digital businesses. The early proposal is for the city council to seek development partners with whom to develop a clear partnership vision, viable business case and funding package for the development of New England House as a digital media hub.	Acting Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager:</i> Alan Buck	The growth hub at New England House forms a key part of the City Deal with the government. Feasibility options and a business case have being explored as part of that work. Government have pledged £4.9m towards the project through the City Deal. An updated business case was issued to DCLG with a view to accessing the City Deal funding at the earliest opportunity to help unlock the proposal. This was scrutinised and approved by DCLG on 5 November 2014. Options are being actively explored for securing the refurbishment of the building and securing new additional employment floor space. The preferred option is to facilitate and realise a land deal in respect of the adjacent Longley Industrial Estate (on which BHCC owns the freehold). This approach was reported to Policy & Resources Committee on 3 December 2015 and aims to secure a capital	 The envisaged outputs of City Deal are to reconfigure and extend New England House at an estimated cost of £24.53m, with a joint venture approach between the City Council and a private sector partner. The expansion of the building would involve increasing the net lettable floor space by 7,089sq.m to 18,459sq.m. If a land deal can be secured in respect of the Longley site, the new employment floor space would be achieved through a revised configuration across both the Longley and New England House sites, along with significant levels of new residential, public realm and improved connectivity in the New England Quarter-London Road area. 	A timetable for this project will be determined once there is more certainty around the outcome of negotiations around the potential land deal on the Longley Industrial Estate.

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		receipt for BHCC which, in tandem with the City Deal funding, would enable BHCC to commission the refurbishment of New England House. A suitable land deal would also help secure a wider mixed-use redevelopment across the Longley site and part of the New England House car park. This would address City Deal objectives in respect of additional employment floor space, along with wider strategic objectives as set out in the City Plan in respect of the New England Quarter - including new employment floor space and residential development. This was the subject of a report to Policy & resources Committee on 3 Dec 2015 and is currently the subject of ongoing discussions and negotiations between the various relevant parties.		
		Refer to the Ultrafast Broadband project for more detail on the Brighton Digital Exchange.		
Open Market To redevelop the Open Market to create an exciting mixed-use development combining a new modern market	Acting Executive Director EE&C: Nick Hibberd	 P&R approval in April 2006 to support the Open Market Traders Association (OMTA) to prepare a redevelopment proposal and Landowner consent approved for RIBA Stage D scheme in February 2010. 	 New covered market with 45 permanent market stalls surrounding a central market square for temporary stalls, visiting markets and a variety of activities. CIC to operate the market for local benefit 	• Continue council officer support for management and administration of CIC and running of the new market while the market strengthens viability and resilience.

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offering a diverse retail offer and promoting fresh, healthy food and local producers with affordable housing, arts based workshops and a venue for street art and entertainment. The new market will be operated on a not for profit basis for the benefit of the community and contribute to the wider regeneration of the London Road area.	Project Manager: Richard Davies	 Hyde granted planning permission March 2011. Brighton Open Market CIC formed with members being the council, OMTA, Hyde Housing and Ethical Property Company to take ownership of the new market. New market officially opened on 19 July 2014. CIC mortgage from Triodos Bank enables long leasehold of market from Hyde in June 2014. 87 affordable housing units completed by Hyde and fully occupied June 2014. 12 workshops completed and leased by Hyde to Ethical Property Company, June 2014. Ethical Property Company withdrew as managing agents of the market in March 2016. Now managed directly by the CIC. November 2015 Policy & Resources Committee agreed a request from the CIC for a loan of £61,000 to address cashflow issues, subject to implementing a financial recovery plan. Following CIC discussions with the Valuation Office Agency, the business rates for the market square were reduced substantially. In March 2016, four new independent directors join CIC Board. 	 12 A1/B1 workshops 87 affordable housing units £12.5m external capital investment in local infrastructure. Approximately 80 FTE construction jobs. 120 jobs in the new market, workshops and CIC. New opportunities for small business start-ups. Venue to promote local produce and local producers. Code level 4 for disabled residential units (8 out of a total of 87 units) Very good thermal performance of building fabric. Photovoltaics, green roofs and green walls included in scheme. Works started on site in October 2011 and completed June 2014. 	

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		Council loan made to CIC in April 2016.		
Permanent Traveller Site Project undertaken to manage site selection, delivery of consents and build out of a new permanent traveller site providing 12 permanent pitches for traveller families with local links.	Acting Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager:</i> Alan Buck	Research established that the city has a need to find space for up to 16 permanent traveller pitches to meet the accommodation needs of traveller families who have well established local links. A permanent site will offer those travellers resident in the area greater stability, as well as freeing up space at the transit site. The new site is largely financed from grant funding administered by the Homes and Communities Agency (HCA). Whilst it will meet the specific housing needs of a certain group, in all other respects, the proposed permanent traveller site is no different than other forms of affordable housing. Residents will have to pay rent and council tax for their pitch, as well as cover their own utility bills. Following an exhaustive site selection process, Horsdean was selected as the preferred location. A planning application was submitted in September 2013. The SDNPA Planning Committee met in Feb 2014 and agreed to grant consent. The Secretary of State then spent a period of time considering whether to call the application in, but in late June	 Provision of 12 new permanent pitches providing homes for families. Freeing up of transit provision in the city and so reducing unauthorised encampments. Visual screening to reduce the impact of the existing transit site on the National Park. 	September 2013 – Planning application submitted. Feb 2013: SDNPA Planning Committee met and agreed they were minded to grant planning consent. June 2014: The Secretary of State agreed to the issuing of the planning consent. Sep 2014-June 2015 project work to comply with planning conditions, undertake detailed design, and identify final costs. Start construction work: 7 September 2015. Complete construction work: Mid June 2016.

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		confirmed that it would not be called in and planning permission was granted subject to a number of planning conditions.		
		Work on the pre-commencement planning conditions was undertaken in late 2014/early 2015. On 11 May SDNPA confirmed that all pre- commencement planning conditions have been signed off.		
		Additional funding to account for construction cost inflation was approved by Policy & Resources Committee in July 2015. Highways England has agreed details of the plans to bore under the A27 in order to facilitate off-site drainage to the site.		
		• Westridge, the council's contractor commenced construction work on 7 September 2015. Work is on track to be completed in June 2016.		
Preston Barracks	Acting Executive	The council is working in partnership with the University of Brighton and	High quality, sustainable, employment-led, mixed-use	 Exchange of Contracts – 15 July 2014.
Redevelopment of the council owned 2.2 hectare former barracks site and	Director EE&C: Nick	U+I (formerly Cathedral Group Ltd - the University's preferred development partner) to unlock the	development that will act as a regenerative catalyst for this part of the city. The planned scheme will,	 'Preliminary Conditions' satisfied – March 2016 'Meanwhile uses' start on site
adjacent University land spanning the Lewes Road, to create a mixed-use	Hibberd	redevelopment of the council-owned Preston Barracks site. Detailed reports were presented to the Policy &	across the Preston Barracks site and University land, deliver 55,000 sq. ft. of new employment space in the form	 – from mid 2015 Detailed design process commenced – Spring 2016.
development that will act as a regenerative catalyst	Project Manager:	Resources Committee in July and December 2013, through which	of the 'Central Research Laboratory', a business incubation centre that will	 Project Board meeting held –

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for this part of the city. Ma The sites, on the main Lewes Road, are an 'urban gateway' to the city from the 'Academic Corridor' (close to Brighton and Sussex Universities) and are therefore of strategic importance to Brighton & Hove.	ark Jago	agreement to the way forward was secured. Having exchanged contracts in July 2014, the partners satisfied 'Preliminary Conditions' in March 2016, and this enabled the project to move to the detailed design phase. As part of this, between 22-30 April 2016, the University and U+I started public consultation with local people to gather feedback on the plans. They have also entered pre-application discussions with the Local Planning Authority. U+I continue to progress a range of "meanwhile uses" on the Preston Barracks site as part of their 'Field' concept); plans that directly link to the future redevelopment and help promote the longer-term vision. The Central Research Laboratory pilot project in a revamped building on site is operating successfully. Seven innovative start-ups from Brighton & Hove have taken up residency in the temporary workspaces. These businesses are activating the space, helping to further inform the vision, and sowing the seeds for the exciting longer-term plans. The building is also being used as a venue to host a range of wider community focussed engagement activities, and these will	 support new hi-tech and design-led manufacturing start-up companies and entrepreneurs. 350 new homes, new University of Brighton academic buildings, student accommodation with 1,300 bedrooms, and a modest amount of retail space. The scheme will greatly improve the built environment in this part of the city, a key approach to the city centre, and will better integrate with neighbouring residential and business land. 	 11 March 2016 Consultation process commenced – April 2016 Planning application anticipated in the second half of 2016 with a view to development commencing during 2017.

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	LCdd	increase during the coming months.		
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Falmer Released Land Redevelopment of the former Falmer School land that was not required for the Brighton Aldridge Community Academy (BACA).	Acting Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager:</i> Richard Davies	 Falmer High School land surplus to BACA requirements is available for alternative uses. Cabinet February 2012 gave delegated authority to proceed with a licence for The Community Stadium Ltd (TCSL) to use the site for temporary stadium parking and provide a temporary home for the Bridge Community Education Centre (The Bridge), subject to a viable business case and the granting of planning permission. An urgency decision was taken in accordance with the scheme of delegation to grant a licence to TCSL to commence works not requiring planning permission, effective 6/03/12. Reported to Cabinet on 15 March 2012. Planning permission granted April 2012 for the works. The Bridge moved into its new temporary home in May 2012. October 2013 P&R Committee authorised the Executive Director Environment Development & Housing, Executive Director Finance & Resources and Head of Legal Services to enter into negotiations with TCSL regarding the proposed hotel next to the Community Stadium, 	 Brownfield land brought back into efficient use. Short-term support of TCSL to provide temporary stadium parking and temporary accommodation for The Bridge. Continue support for TCSL to provide match day and event parking with potential capital receipt or revenue stream in the long term. Potential for new student accommodation and educational facilities combined with stadium parking. Potential to provide new permanent home for The Bridge. 	 Council and TCSL to complete licence for temporary use of the site for stadium parking and accommodation for the Bridge. The council and TCSL to agree Heads of Terms for the proposed hotel next to the Community Stadium and redevelopment of Falmer Released Land, and to be brought back to P&R Committee before proceeding. Policy & Resources Committee on 16 December 2014 agreed hotel Heads of Terms. Lease has been completed. A planning application for the hotel submitted by TCSL was refused permission in February 2016. Council awaiting development proposal from TCSL for Falmer Released Land that is required before agreeing draft Heads of Terms to be reported to Policy & Resources Committee. Continue officer support for The Bridge to seek a permanent home on or off site and as part

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		redevelopment of the Falmer Released Land and agreed that draft Heads of Terms be brought back to P&R for final approval.		of any redevelopment proposal.
Ultrafast Broadband The city council has been implementing its various projects funded by DCMS under the second phase of the Super-Connected Cities Programme to improve digital connectivity in the city.	Acting Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager:</i> Alan Buck	'Second tier' cities were invited to bid following a process of lobbying by the city's MPs and Members. There is a £50m pot to be bid for by 27 cities. The voucher connection scheme opened in February 2014 and has been issuing vouchers to businesses since then. It is currently being geographically extended to the Greater Brighton Area. The government has extended the scheme into 2015-16 on the basis that there is a cap on the total funding available to the cities (i.e. when this amount has been spent there is no guarantee of further funding being made available). BDUK confirmed in October 2015 that all allocated funding for 2016-16 had now been committed and that LAs should process no further voucher applications. The council has also benefited from SCCP funding to install wireless hotspots in public buildings and reception areas to facilitate public access to its digital services. The majority of sites went 'live' at the end of March 2015. The final sites (the	 Connection Vouchers: Funding will deliver an estimated 1,000 connection vouchers for SMEs to achieve a step change in connection speeds and wireless hotspots in public buildings. Public wifi: Free public access to the internet and improved digital inclusion via the wifi hotspots in council buildings. Brighton Digital Exchange: Any interested business in New England House and the city centre has the potential to benefit from connecting to the digital exchange, which allows for advanced and rapid forms of file sharing, storage and the development of innovative collaborations, products and services. 	Application Submitted: 17 th September 2012. Voucher Connection Scheme opened Feb 2014. Wi-Fi in 40 public buildings went 'live' April 2015. Wi-Fi at Royal Pavilion, Brighton Museum and Old Court House to went 'live' during September 2015. Completion of Brighton Digital Exchange at New England House, end of June 2015. • The BDX was formally opened in July 2015.

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		Royal Pavilion, Brighton Museum and the Old Court House) went 'live' in September 2015.		
		 SCCP funding has also been used to deliver a digital exchange in New England House – the Brighton Digital Exchange (BDX). This has also involved providing fibre cabling to all units in the building. The BDX is owned and managed by a consortium of digital firms who have formed themselves into the BDX Co- operative. 		